

**THE COMMISSIONERS OF FIRE DISTRICT NO. 1
IN THE TOWNSHIP OF PITTSGROVE, COUNTY OF SALEM**

**RESOLUTION 2017-01
Temporary Budget for 2017**

WHEREAS, it has become necessary for the Commissioners of Fire District No.1 in the Township of Pittsgrove, County of Salem, by resolution, to adopt a temporary budget to make appropriations and to provide for the period between the beginning of the fiscal year, January 1, 2017 and the adoption of the budget by the legal voters of the fire district, which election is scheduled for February 18, 2017..

NOW THEREFORE, be it resolved by the Commissioners of Fire District No.1 in the Township of Pittsgrove, County of Salem, as follows:

A temporary budget is hereby adopted to be effective for the beginning of the fiscal year as noted above and to be in full force and effect until the adoption of the annual fire district budget as referenced above; the total of the appropriations of the temporary budget to reflect not in excess of 10% of the total of the appropriations made for all purposes in the budget for the preceding fiscal year exclusive of appropriations for interest and debt redemption charges and capital improvements.

| Temporary Budget 2017 | | | |
|--------------------------------|-------------|-----|------------|
| | | | Total |
| Office Expense - Commissioners | \$ 7,000.00 | 10% | \$700.00 |
| Office Expense - Fire Company | 3,300.00 | 10% | \$330.00 |
| Insurance | 29,400.00 | 10% | \$2,940.00 |
| Professional Services | 10,000.00 | 10% | \$1,000.00 |
| Vehicle | \$18,000.00 | 10% | \$1,800.00 |
| Building | 10,000.00 | 10% | \$1,000.00 |
| Fire Fighting Equipment | 9,400.00 | 10% | \$940.00 |
| Rescue Equipment | 7,600.00 | 10% | \$760.00 |
| Operating Materials & Supplies | 5,600.00 | 10% | \$560.00 |
| Building Heat | 6,200.00 | 10% | \$620.00 |
| Building Electric | 6,200.00 | 10% | \$620.00 |
| Telephone | 3,600.00 | 10% | \$360.00 |
| Training & Education | 3,200.00 | 10% | \$320.00 |
| Vehicle Fuel & Oil | 5,000.00 | 10% | \$500.00 |
| Assets Not Included as Capital | 18,000.00 | 10% | \$1,800.00 |

Governing Body Recorded Vote 01/09/2017

| Member | Aye | Nay | Abstain | Absent | Excused |
|-----------------|-----|-----|---------|--------|---------|
| Henry Mayerfeld | X | | | | |
| Lou Vasile | X | | | | |
| Elbert Johnson | | | | X | |
| Patricia Heer | X | | | | |
| Krystal Bates | | | | X | |