

**THE COMMISSIONERS OF FIRE DISTRICT NO. 1
IN THE TOWNSHIP OF PITTSBORO, COUNTY OF SALEM**

**RESOLUTION 2016-17
Adoption of the 2017 Budget**

WHEREAS, it is necessary for the Commissioners of Fire District No.1 in the Township of Pittsboro, County of Salem, by resolution, to adopt the 2017 Budget before asking the legal voters of the fire district, to voting upon said budget. The election is scheduled for February 18, 2017;

NOW THEREFORE, be it resolved by the Commissioners of Fire District No.1 in the Township of Pittsboro, County of Salem, have increased the 2017 budget by \$2,041.00 from 2016's budget;

NOW THEREFORE, the Adopted 2017 Budget is as follows:

Revenues:					
	Supplemental Fire Services Grant			\$	962.00
	Amount to Be Raised By Taxation (See attached calculation)				192,538.00
					.
	Total Revenues			\$	193,500.00
Operating Appropriations:					
Administration:					
Other Expenses:					
	Office Expense - Commissioners	\$	7,000.00		
	Office Expense - Fire Company		3,300.00		
	Total Office Expense				10,300.00
	Insurance				29,400.00
	Professional Services				10,000.00
	Miscellaneous				
	Subtotal Admin. Other Expenses			\$	49,700.00
Cost of Operations & Maintenance:					
Other Expenses:					
Maintenance & Repairs:					
	Vehicle	\$	18,000.00		
	Building		10,000.00		
	Fire Fighting Equipment		9,400.00		
	Rescue Equipment		7,600.00		
	Total Maintenance & Repairs				45,000.00
	Operating Materials & Supplies				5,600.00
Utilities					
	Building Heat		6,200.00		
	Building Electric		6,200.00		
	Telephone		3,600.00		
	Total Utilities				16,000.00

	Training & Education			3,200.00	
	Vehicle Fuel & Oil			5,000.00	
	Assets Not Included as Capital			18,000.00	
	Miscellaneous				
	Subtotal Other Expenses				92,800.00
	Capital Improvement Fund - Reserve for Future Capital Outlay				32,000.00
	LOSAP				19,000.00
	Total Budget Appropriations				<u>\$ 193,500.00</u>

Governing Body Recorded Vote 12/19/2016

Member	Aye	Nay	Abstain	Absent	Excused
Henry Mayerfeld	X				
Lou Vasile	X				
Elbert Johnson	X				
Patricia Heer	X				
Krystal Bates				X	